

# Newport School District

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 41,443,310
Total District Enrollment*:	2,462
Total District Per Pupil:	\$ 16,833
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 39,659,328
In-District Enrollment:	2,400
In-District Per Pupil:	\$ 16,525
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,044,869
In-District Enrollment:	2,400
Adj. District Per Pupil:	\$ 15,019
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 41,443,310	\$ 8,307,641	\$ 292,970	\$ 1,342,001	\$ 1,616,189	\$ 415,463	\$ 29,469,046
% of Total Expenditures:	100.00%	20.05%	0.71%	3.24%	3.90%	1.00%	71.11%
Program Enrollment:		239.60	15.81	744.00	106.58	N/A	2,097.94
% Involvement:		9.73%	0.64%	30.22%	4.33%		85.21%
Instruction							
Expenditures:	\$ 19,383,256	3,034,761	292,952	1,164,656	1,214,374	32,097	13,644,416
% of Total Expenditures:	46.77%	7.32%	0.71%	2.81%	2.93%	0.08%	32.92%
Instructional Support							
Expenditures:	\$ 8,007,389	2,949,339	0	172,496	97,135	41,235	4,747,184
% of Total Expenditures:	19.32%	7.12%	0.00%	0.42%	0.23%	0.10%	11.45%
Operations							
Expenditures:	\$ 6,044,350	520,051	18	4,849	134,271	289	5,384,871
% of Total Expenditures:	14.58%	1.25%	0.00%	0.01%	0.32%	0.00%	12.99%
Other Commitments							
Expenditures:	\$ 5,398,441	1,803,490	0	0	0	338,712	3,256,239
% of Total Expenditures:	13.03%	4.35%	0.00%	0.00%	0.00%	0.82%	7.86%
Leadership							
Expenditures:	\$ 2,609,875	0	0	0	170,409	3,130	2,436,336
% of Total Expenditures:	6.30%	0.00%	0.00%	0.00%	0.41%	0.01%	5.88%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.